

# Ursula Taylor C of E School

## Sports Premium Funding Review 2022 / 2023



### Details with regard to funding

Total amount allocated for 2022/2023	£ 19,210
How much (if any) do you intend to carry over from this total fund into 2023/24?	£ 0
Total spending for 2022/2023:	£22,186 (overspend of £2976)

### Swimming Data

<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above</p>	90 %
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	90 %
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	100%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	No

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated: £19,210		Date Updated: July 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Amount of total allocation: <b>£11,417</b>
Intent	Implementation		Impact	Next Steps for 2023 / 2024	
To offer high quality PE and Sports Sessions for all children in the school. Lessons to include progressive skill development and wide opportunities for consolidation of skills and knowledge. Children to have a broad and balanced curriculum with varied opportunities for physical activity.	Curriculum provision is progressive and skills / knowledge based. All staff to receive CPD to support high quality PE where required.	N/A	All classes have 2 full hours of taught PE a week, following a progressive skills / knowledge based curriculum.  Quality of PE teaching has increased, as many lessons taught by specialist PE teachers.	Continue current provision into 2023 / 2024  Map clubs / Competitions clearly so all staff are aware.  Publicise our provision more effectively so parents / community know what we offer.	
Use of SSG to provide free after school clubs for children to take part in. Free Sports Clubs for all children in Y1 – Y6	Clubs available for all children to attend in Year 1 – 6  Wide range of sessions provided to enhance the PE curriculum.	£ 7637	Range of children attend extra-curricular clubs after school.  Range of opportunities on offer is broad and balanced.	Continue to use SSG, and review the type of clubs offered.	
Engagement with Local School Sports Opportunities (through SSCO)  Provide children with opportunities to visit other school to take part in competitions, inter-school festivals and intra-school activities.	All Year groups from Y1 – 6 to attend an external sports competition or festival.  Children to have opportunities to try new events which they wouldn't normally have been able to do.	£3780	Great participation and enjoyment in sports from all children. Wider opportunities to partake in festivals and competitions.  Greater opportunity for exercise, physical activity and to engage children in new skills / knowledge.	Continue engagement with SSCO and timetable festivals / competitions.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Amount of total allocation: £4269
Intent	Implementation		Impact	Next Steps for 2023 / 2024
Increased profile of sports and PE through use of SSCO and SSG (detailed in Key Indicator 1)	Completion of a cycle of festivals / competitions and activities to get children being active and taking part in a variety of sports / games.	Funding allocated: (KPI 1)	Children enjoying festivals and sports – positive impact on attitudes to physical activity.	Continue to access SSCO and SSG opportunities – widening uptake for clubs where possible.
Sports Activity Day  Range of different activities brought in for children to try and to enhance the existing PE provision.	Activity Day booked – various activities, climbing, the terminator etc.	£1500	Whole school experience of new things – terminator. Children being physically fit and active and profile of PESSPA raised.	Book for Summer 2024
PE Equipment purchased to replace and refresh to deliver high quality curriculum provision.	PE equipment – resources for all aspects of PE delivery Plus new PE mats for the gymnastics to provide easier access for children.	£2769.35	Replacement of damaged or old equipment ensures children can access lessons safely and effectively. Purchase or new equipment to enhance the curriculum.	Review PE equipment on a termly basis through audit. Replace anything required and look to new equipment to enrich the curriculum where appropriate.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Amount of total allocation: £1000
Intent	Implementation		Impact	Next steps 2023 / 2024
Focus on staff CPD was Priority 1 for the 2018 and 2019 Academic Years.  Staff are skilled PE teachers and a number of them are PE specialists.	Specialist staff to teach PE – e.g. Year 6 Teacher.	Funding allocated: N/A	Teachers are well trained and deliver good quality PE lessons. Evidenced by external visit – TIDE completed by DSAMAT. Evidenced by Gold Sports Mark Award 2022/2023	New staff to receive CPD where required.  Review of Cambridge PE Scheme to be completed to ensure consistency of approach across the school.

To ensure staff are well trained to teach Swimming to all children.  Training secured and provided to Teacher pre- swimming season.  To ensure all staff Teaching swimming undertake CPR Training.	Training sourced and delivered to all teachers.  Teachers / Key Staff completed CPR training.	£ 1000	Staff confidence increased. Resources updates for delivery, Scheme of work in place to ensure progression of skills and knowledge.	Continued swimming CPD for the future, training for Teaching and CPR to be annually completed in the pre-swimming season.
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Amount of total allocation: <b>£5500</b>
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	<b>Next Steps 2023/2024</b>
See KPI 1/ 2  SSCO / SSG / Extra-Opportunities.	As KP1 / 2		As KP 1/2	Continue with SSCO and SSG into 22/23 Academic Year. Enhancing and increasing the competitions which we enter/ attend.
To ensure that the swimming pool is fully refurbished to ensure we can provide all children from YR – Y6 with lessons in the Summer Term and in September.  To be back in the pool for the Summer Term 2023.  Sessions for all children from YR – Y6	Swimming Pool refurbishment Project completed for pool to be opened post Half Term Summer 2022.  Staff trained to deliver swimming lessons and also trained in CPR.	£5,000	All children from YR – Y6 to swim twice a week, in the Summer Term and September.  Increase physical activity levels and provide good quality swimming teaching to all children.  Increase children’s awareness and understanding of water safety. We are in a village with a river and water safety is essential to all of our children.	Sustainability of UT being able to offer all children swimming lessons is secured.  Potential for pool to be used by outside companies to offer swimming lessons to parents on a paid basis.  Regular lessons for all children to secure 25 metres for end of Year 6.

<p>Update of 'Jigsaw' scheme of work for PSHE and RSE.</p> <p>To ensure that the units of work delivered across the school are linked, progressive and cover all aspects of the curriculum, including healthy eating, physical exercise and good mental health and well-being.</p>	<p>Purchase of newly updated online scheme.</p>	<p>£500</p>	<p>Staff have updated resources to use to teach from.</p> <p>Children access the most up to date and relevant materials, All aspects of healthy eating, personal healthy physical activity and well-being are covered in every year across the school from YR –Y6.</p>	<p>Annual Update / Review of resources required. Approx £500 per year.</p>
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Key indicator 5: Increased participation in competitive sport			Amount of total allocation: N/A
Intent	Implementation	Impact	Next Steps for 2023 / 2024
<p>To continue to buy into the local SSCO opportunities and make use of more competitions and festivals.</p> <p>Increase the amount of year groups / class based competitive sport sessions – e.g mini competitions / matches.</p>	<p>SSCO contract signed for 2022 / 2023.</p> <p>Competitions planned for and in the diary.</p>	<p>KP1</p> <p>All children in the school have opportunities to attend competitions, some external and some run internally.</p> <p>More children attend competitive matches / games during and after school.</p>	<p>Purchase the standard SSCO package for 2023 / 2024 to allow for a wider range of opportunities and activities.</p> <p>Train KS2 children to be Sports Ambassadors.</p> <p>Publish fixtures / festivals / competitions for the year.</p>
<p>To work with the Diocese of St Albans Trust, to arrange sporting opportunities and competitions between schools.</p>	<p>Contact to be made with other local schools (September 2023) to see what opportunities we can have during the year.</p>	<p>Children to develop their understanding of UT as a Trust School, meeting other children and schools within the Trust and enjoying a range of activities and competitions.</p>	<p>Investigate what joint opportunities can be arranged between schools.</p>

Signed off by	
Head Teacher:	V Morrall
Date:	July 2023
Subject Leader:	N Christie / J Matthews
Date:	July 2023